

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Abilene

State: TX

PJ's Total HOME Allocation Received: \$8,828,045

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 38			
% of Funds Committed	94.96 %	92.97 %	9	94.94 %	52	54	
% of Funds Disbursed	90.51 %	82.82 %	6	84.35 %	66	70	
Leveraging Ratio for Rental Activities	26.34	3.89	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.38 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.72 %	57.46 %	4	68.05 %	84	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	70.67 %	27	79.65 %	17	16	
% of 0-30% AMI Renters to All Renters***	55.56 %	37.06 %	13	44.76 %	66	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.07 %	1	94.31 %	100	100	
Overall Ranking:			In State:	2 / 38	Nationally:	89 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,722	\$13,899		\$25,245	18 Units	2.40 %	
Homebuyer Unit	\$21,739	\$9,312		\$14,395	61 Units	8.30 %	
Homeowner-Rehab Unit	\$28,473	\$29,885		\$20,186	152 Units	20.60 %	
TBRA Unit	\$1,953	\$3,715		\$3,142	508 Units	68.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Abilene TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,976	\$54,434	\$27,834
State:*	\$49,529	\$58,417	\$32,549
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	66.7	31.1	23.7	36.0
Black/African American:	16.7	27.9	25.0	26.4
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	5.6	1.6	0.0	0.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.3	0.0	0.8
Asian/Pacific Islander:	0.0	0.0	0.0	0.2

ETHNICITY:

Hispanic	11.1	36.1	51.3	35.6
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HOUSEHOLD SIZE:

1 Person:	66.7	1.6	36.2	0.0
2 Persons:	22.2	21.3	33.6	20.5
3 Persons:	0.0	24.6	9.9	43.1
4 Persons:	11.1	26.2	10.5	21.5
5 Persons:	0.0	16.4	4.6	10.2
6 Persons:	0.0	9.8	4.6	3.7
7 Persons:	0.0	0.0	0.0	1.0
8 or more Persons:	0.0	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	8.2	19.7	1.6
Elderly:	33.3	3.3	40.8	0.8
Related/Single Parent:	22.2	47.5	20.4	86.0
Related/Two Parent:	11.1	39.3	15.8	10.8
Other:	0.0	1.6	3.3	0.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.6	0.0 [#]
HOME TBRA:	0.0	
Other:	5.6	
No Assistance:	88.9	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

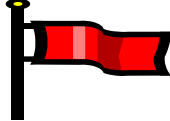
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Abilene State: TX Group Rank: 89
 State Rank: 2 / 38 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 90
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	89.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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